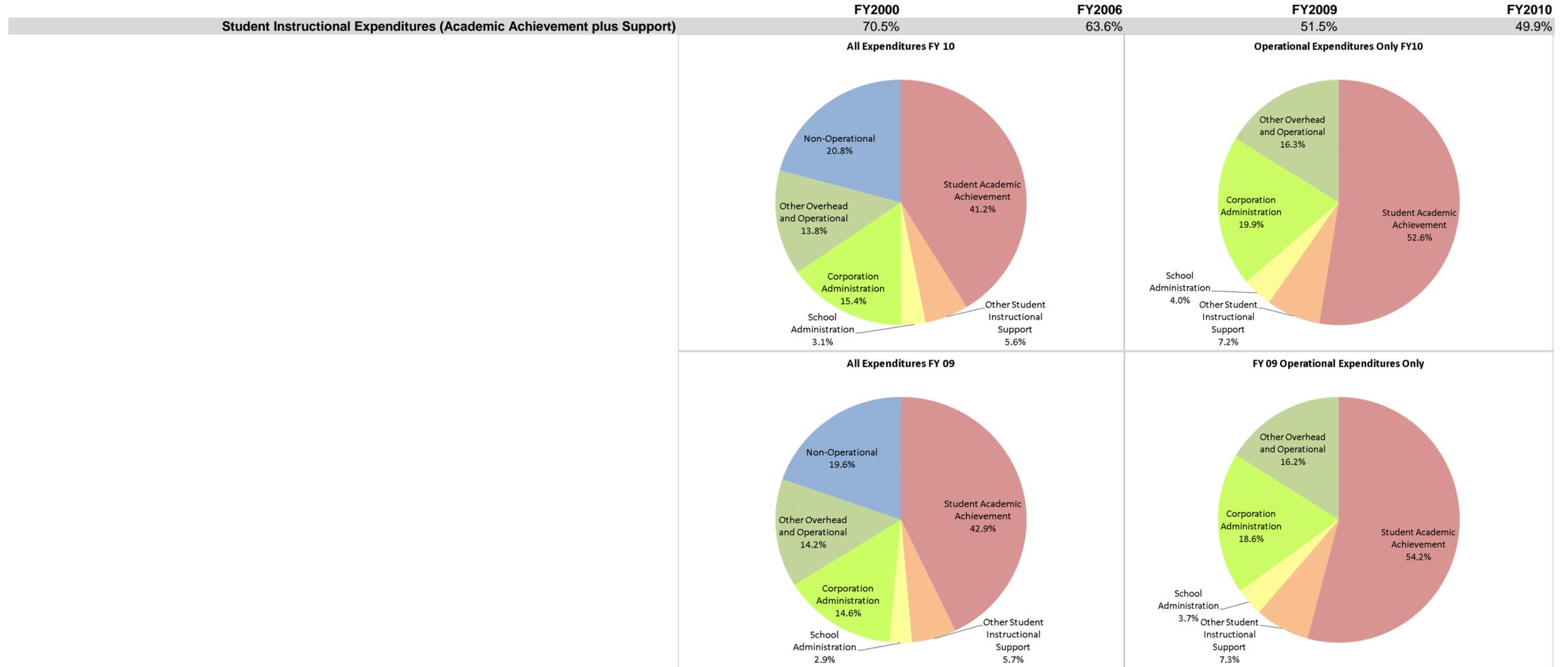


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$17,379,420	62.7%	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,617,964	41.2%
Student Instructional Support	\$2,160,453	7.8%	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,713,297	8.7%
Overhead and Operational	\$4,772,703	17.2%	\$7,432,372	18.1%	\$12,127,652	28.9%	\$12,504,204	29.3%
Nonoperational	\$3,415,322	12.3%	\$7,467,988	18.2%	\$8,253,286	19.6%	\$8,887,333	20.8%
Grand Total	\$27,727,898		\$40,955,016		\$42,022,962		\$42,722,797	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$132,900	\$71,971			-46%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,938	\$428,325	\$491,761		> 500%	15%
	11100 Regular Programs; Elementary	\$3,241,551	\$3,964,419	\$5,711,125	\$5,739,383	77%	45%	0%
	11200 Regular Programs; Middle/Junior High	\$1,733,732	\$1,944,933	\$2,635,801	\$2,657,711	53%	37%	1%
	11300 Regular Programs; High School	\$2,461,691	\$2,846,739	\$3,475,579	\$3,676,714	49%	29%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$166,721	\$5,449			-97%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,572	\$253,872			260%
	11410 Vocational Education; Agriculture A	\$31,214	\$39,862	\$113,612	\$44,954	44%	13%	-60%
	11440 Vocational Education; Health Occupations	\$90,356	\$111,367	\$82,556	\$60,466	-33%	-46%	-27%
	11450 Vocational Education; Consumer and Homemaking	\$117,248	\$68,147	\$183,964	\$180,885	54%	165%	-2%
	11480 Vocational Education; Industrial Education A	\$0	\$43,866	\$62,572	\$48,417		10%	-23%
	11510 Vocational Education; Cooperative Education	\$101,715	\$127,866	\$123,078	\$124,837	23%	-2%	1%
	11520 Vocational Education; Area School Participation	\$9,969	\$207	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$273,796	\$230,910	\$203,932	\$155,088	-43%	-33%	-24%
	11910 Other Regular Programs; Competency Testing	\$13,865	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,265	\$33,736	\$64,766	\$8,250	-65%	-76%	-87%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$67,839			
	12210 Mental Disabilities; Mild Mental Disabilities	\$366,337	\$264,246	\$402,017	\$114,605	-69%	-57%	-71%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$194,282	\$308,473	\$144,911	\$68,108	-65%	-78%	-53%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$10,129	\$0			-100%
	12310 Physical Impairment; Orthopedic Impairment	\$68,178	\$61,615	\$83,858	\$84,494	24%	37%	1%
	12330 Physical Impairment; Visual Impairment	\$73,878	\$99,862	\$74,071	\$88,492	20%	-11%	19%
	12340 Physical Impairment; Hearing Impairment	\$95,407	\$203,227	\$331,393	\$317,143	232%	56%	-4%
	12350 Physical Impairment; Homebound	\$2,714	\$0	\$941	\$14,195	423%		> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$427,656	\$302,853	\$357,023	\$420,358	-2%	39%	18%
	12510 Culturally Different; Communication Disorders	\$259,809	\$393,532	\$110,152	\$89,135	-66%	-77%	-19%
	12610 Learning Disability	\$702,661	\$744,716	\$478,556	\$821,823	17%	10%	72%
	12810 Special Education Preschool	\$410,891	\$420,016	\$89,551	\$164,347	-60%	-61%	84%
	12900 Other Special Programs	\$68,044	\$2,553	\$0	\$559	-99%	-78%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$23,942	\$1,675	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,869	\$63,071	\$100,664	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$29,658	\$30,580	\$1,118		-96%	-96%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,827	\$7,559	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$82,568	\$58,725	\$50,899	\$74,461	-10%	27%	46%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$15,320	\$18,930			24%
	16100 Remediation Testing	\$48,542	\$169	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$67,200	\$125,025	\$104,240		55%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$173,155	\$426,230	\$547,312	\$230,105	33%	-46%	-58%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$550,000	\$1,182,362	\$343,148	\$212,198	-61%	-82%	-38%
	22110 Improvement of Instruction; Service Area Direction	\$83,559	\$106,537	\$130,205	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,959	\$6,452	\$31,662	\$278,599	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,840	\$62,420	\$41,746	\$69,205	> 500%	11%	66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,150	\$0	\$6,816	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$255,007	\$200,190	\$319,168	\$250,064	-2%	25%	-22%
	22230 Library/Media Services; Audiovisual	\$2,361	\$3,539	\$3,673	\$993	-58%	-72%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$475	\$5,375	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$193,095	\$122,153			-37%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,933	\$75,116	\$35,843		> 500%	-52%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,871	\$23,638			385%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$53,782			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$24,972	\$60,220	\$648	\$561	-98%	-99%	-13%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$219,426	\$307,371	\$411,104	\$300,960	37%	-2%	-27%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$61,952	\$9,985	\$38,549	\$70,257	13%	> 500%	82%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$700	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$454,811	\$1,008,156	\$0	\$0			
Student Academic Achievement Total		\$12,805,544	\$15,883,179	\$18,015,265	\$17,617,964	38%	11%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greater Jasper Con Schs (2120)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$43,121	\$237,582	\$245,674		470%	3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$5,728			
	21210 Guidance Services; Service Area Direction	\$9,656	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$145,358	\$175,005	\$264,762	\$259,114	78%	48%	-2%
	21290 Guidance Services; Other Guidance Services	\$42,204	\$120,844	\$407	\$412	-99%	-100%	1%
	21310 Health Services; Service Area Direction	\$0	\$6,931	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$63,964	\$87,416	\$161,448	\$158,857	148%	82%	-2%
	21390 Health Services; Other Health Services	\$202,987	\$278,565	\$8,267	\$14,186	-93%	-95%	72%
	21420 Psychological Testing	\$284,013	\$505,256	\$624,747	\$617,256	117%	22%	-1%
	21490 Other Psychological Services	\$10,000	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$354,386	\$268,216			-24%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$26,471	\$32,355			22%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$209,635	\$247,331			18%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$155,096	\$156,720			1%
	21810 Special Education Administration; Service Area Direction	\$142,111	\$205,092	\$269,368	\$284,547	100%	39%	6%
	21890 Special Education Administration; Other Special Education Administration	\$64,048	\$66,909	\$94,023	\$99,952	56%	49%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,244	\$0	\$0		-100%	
	24100 Office of The Principal	\$582,172	\$763,301	\$1,220,566	\$1,322,948	127%	73%	8%
Student Instructional Support Total		\$1,547,013	\$2,257,682	\$3,626,758	\$3,713,297	140%	64%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,242	\$11,382	\$66,132	\$110,404	> 500%	> 500%	67%
	23120 Board of Education; Service Area Assistants	\$1,000	\$6	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$5,972	\$16,275	\$22,745	\$29,146	388%	79%	28%
	23160 Board of Education; Promotion Expenses	\$237	\$0	\$494	\$672	184%		36%
	23190 Board of Education; Other Governing Body Services	\$1,062	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$242,302	\$352,486	\$448,859	\$525,640	117%	49%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,714	\$0	\$28,597	\$8,482	-49%		-70%
	23290 Executive Administration; Other Executive Administration Services	\$284,838	\$365,369	\$424,048	\$427,462	50%	17%	1%
	25110 Fiscal Services; Office of The Business Manager	\$30,154	\$9,073	\$0	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$21,815	\$28,171	\$567	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,892	\$10,936	\$8,606	\$25,437	420%	133%	196%
	25193 Other Fiscal Services; Printed Forms	\$778	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$94,284	\$180,562			92%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$12,840	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$21,188	\$729	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$3,167,629	\$4,969,905			57%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$23,439	\$24,914			6%
	25890 Other Technology Services	\$2,000	\$0	\$0	\$0	-100%		
	25930 Easements	\$0	\$0	\$0	\$365			
	25950 Other Assessments	\$0	\$0	\$0	\$1,114			
	25990 Other Support Services, Central	\$0	\$0	\$1,863,246	\$295,948			-84%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$936,668	\$1,749,187	\$2,239,823	\$2,307,761	146%	32%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,384	\$12,548	\$91,622	\$61,973	> 500%	394%	-32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$441,804	\$1,172,531	\$816,960	\$780,079	77%	-33%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$440	\$288	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$11,874	\$24,281	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,871	\$202,936	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,156	\$60,610	\$271,373	\$229,385	232%	278%	-15%
	27010 Student Transportation; Service Area Direction	\$266,070	\$400,524	\$289,220	\$306,861	15%	-23%	6%
	27100 Student Transportation; Vehicle Operation	\$106,926	\$137,236	\$170,002	\$173,870	63%	27%	2%
	27200 Student Transportation; Monitoring Services	\$6,454	\$0	\$161	\$0	-100%		-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,092	\$152,599	\$155,795	\$148,319	74%	-3%	-5%
	27400 Student Transportation; Purchase of School Buses	\$53,000	\$103,894	\$83,628	\$90,540	71%	-13%	8%
	27500 Student Transportation; Insurance on Buses	\$10,623	\$11,347	\$17,140	\$8,951	-16%	-21%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$751,324	\$839,543	\$888,484	\$870,788	16%	4%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$1,351	\$2,872	\$10,528	\$13,034	> 500%	354%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$324,506	\$358,117	\$363,962	\$372,798	15%	4%	2%
	31400 Food Services Operations; Food Purchases	\$334,177	\$223,485	\$535,546	\$519,901	56%	133%	-3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,384	\$1,023			-26%
	31900 Other Food Services	\$0	\$876	\$18,370	\$18,872		> 500%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greater Jasper Con Schs (2120)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational Total		\$4,037,690	\$6,255,351	\$12,127,652	\$12,504,204	210%	100%	3%
Nonoperational								
	33200 Community Recreation	\$31,780	\$10,417	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$5,000	\$10,857	\$7,008	\$8,171	63%	-25%	17%
	33400 Athletic Coaches	\$30,736	\$33,469	\$63,910	\$72,039	134%	115%	13%
	33940 Child Care Services	\$0	\$23,848	\$1,438	\$0		-100%	-100%
	33990 Other Community Services; Other	\$24,612	\$5,608	\$19,063	\$2,419	-90%	-57%	-87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$42,584	\$0	\$0	\$20,299	-52%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,203	\$35,089	\$7,200	\$9,149	76%	-74%	27%
	45100 Building Acquisition, Construction and Improvements	\$176,021	\$268,103	\$142,268	\$8,680	-95%	-97%	-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$222,408	\$81,319	\$83,007	\$85,165	-62%	5%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$32,610	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$402,330	\$156,717	\$237,489	\$554,140	38%	254%	133%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,168	\$0	\$77	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$321,990	\$310,000	\$1,237,197	\$993,538	209%	220%	-20%
	52100 Debt Services; Interest on Debt; Bonds	\$32,280	\$928,725	\$0	\$244,887	> 500%	-74%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$150,334	\$0	\$186,830	\$196,044	30%		5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,940,721	\$5,553,443	\$6,267,802	\$6,590,652	240%	19%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$98,500			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,650			
Nonoperational Total		\$3,394,166	\$7,450,204	\$8,253,286	\$8,887,333	162%	19%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$224,270	\$272,480	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,024,592	\$1,231,313	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,652	\$14,467	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,678,389	\$7,426,621	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,581	\$4,480	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$159,240	\$0	\$0			
Prorated By Fund Total		\$5,943,485	\$9,108,600	\$0	\$0			